

# DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: 8/7/03

COUNTY ADMINISTRATOR:

AGENDA DATE: 8/26/03Parwez Alam

AGENDA ITEM #: \_\_\_\_\_

MANAGEMENT &amp; BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative  
☒ Public Services  
☐ Community Development  
☐ Management Services-  
☐ Public Works  
☐ Other

Alan Rosenzweig

PROGRAM DIRECTOR:

GROUP DIRECTOR:

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input checked="" type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
125-982043-331231-000 125-982043-53400-523	Enhanced Pretrial/Probation Enhanced Pretrial/Probation	45,471	45,471
125-9820023-331231-000 125-982023-59304-586 125-982023-59304-521	Byrne Anti-Terrorism Equipment - Sheriff Equipment - City	45,471	22,736 22,735
	Total	90,942	90,942

Explanation: 02-03 Byrne Grant - supplemental funding for Anti-Terrorism Equipment  
 25% match to be paid by respective agencies

Approved By: ☒ Board of County Commissioners ☐ Resolution  
☒ Motion

☐ County Administrator (Routine)

## B-089